



**MUNICIPIO DE TEOPANTLÁN**  
Estado de Puebla  
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/may/2017 Al 31/may/2017

Fecha y hora de Impresión | 16/ago/2017  
07:41 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /	Presupuesto	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
		(Reducciones) Al 31/may/2017	Vigente Al 31/may/2017					
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
TESORERIA MUNICIPAL	\$4,996,651.72	\$264,793.14	\$5,261,444.86	\$532,741.76	\$532,741.76	\$532,741.76	\$532,741.76	\$4,728,703.10
RECURSOS HUMANOS	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$147,986.00	\$147,986.00	\$147,986.00	\$1,602,014.00
POLICIAS	\$1,482,583.00	\$60,140.68	\$1,542,723.68	\$154,244.05	\$154,244.05	\$154,244.05	\$154,244.05	\$1,388,479.63
D.I.F.	\$950,000.00	\$0.00	\$950,000.00	\$79,009.55	\$79,009.55	\$79,009.55	\$79,009.55	\$870,990.45
OBRA PUBLICA	\$9,443,987.83	\$88,887.85	\$9,532,875.68	\$1,457,162.63	\$540,000.00	\$540,000.00	\$540,000.00	\$8,992,875.68
REGIDURIAS	\$990,168.00	\$0.00	\$990,168.00	\$0.00	\$82,514.00	\$82,514.00	\$82,514.00	\$907,654.00
JUNTAS AUXILIARES	\$375,000.00	\$27,000.00	\$402,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$382,000.00
RANCHERIAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>Sin Ramo/Dependencia</b>	<b>\$20,103,390.55</b>	<b>\$440,821.67</b>	<b>\$20,544,212.22</b>	<b>\$2,243,157.99</b>	<b>\$1,556,495.36</b>	<b>\$1,556,495.36</b>	<b>\$1,556,495.36</b>	<b>\$18,987,716.86</b>
<b>Total Final</b>	<b>\$20,103,390.55</b>	<b>\$440,821.67</b>	<b>\$20,544,212.22</b>	<b>\$2,243,157.99</b>	<b>\$1,556,495.36</b>	<b>\$1,556,495.36</b>	<b>\$1,556,495.36</b>	<b>\$18,987,716.86</b>



*[Signature]*

ESTEBAN RAMIREZ ROSALES  
PRESIDENTE MUNICIPAL CONSTITUCIONAL



PRESIDENCIA MUNICIPAL  
TEOPANTLAN, PUEBLA  
2014 - 2018

*[Signature]*

ROCIO CLEMENTE CLEMENTE  
SECRETARIA GENERAL

SECRETARIA GENERAL  
TEOPANTLAN PUEBLA  
2014-2018



*[Signature]*

C. OSCAR SANDOVAL VENTURA  
TESORERO MUNICIPAL

TESORERO MUNICIPAL  
TEOPANTLAN PUEBLA  
2014-2018

